



1.5 Shareholding Structure : Percentage of Thai Nationality Natural Person/juristic Person..... %

Percentage of Foreign Nationals: Natural Person/Juristic Person: Nationality.....holding% of shares

Nationality.....holding% of shares; Other Nationality.....holding% of shares

Name list of shareholder/co-investor, from majority to minority shareholder (only those holding shares more than 10 percent)

Name of Shareholder/co-investor	Nationality	Shareholding Percentage

1.6 Juristic person's employment statistics in the past three years (If the juristic person is not established, please go to No.2)

Employment	Year		
	20.....	20.....	20.....
No. of Thai employees (persons)			
No. of foreign employees (persons)			

1.7 If the juristic person has commenced operations, please the indicate the production capacity and performance of both Promoted and non-promoted activities for the past three years.

(Unit: Million Baht)

Year	Product	Maximum production capacity per year	Actual production	Domestic sales		Exports	
				Quantity	Value	Quantity	Value
20.....							
20.....							
20.....							

Note : 1) Domestic Sales include indirect exports.

1.8 Net Profit for the past three years

(Unit: million Baht)

Year	20.....	20.....	20.....
Net Profit (Loss)			

2. Finances and Investment Plan

2.1 Finances

(Unit: Million Baht)

2.1.1 Registered Capital

- ☐ Juristic person to be established will have registered capital of million Baht
and will fund this project from paid-in share capital of million Baht
- ☐ Juristic person which already operates
- ☐ will fund this project from retained earnings of million Baht
- ☐ will increase the registered capital bymillion Baht
and will fund this project from paid-in share capital of million Baht

2.1.2 Loans

- ☐ Domestic loans
- ☐ Foreign loans
- ☐ Credit from domestic suppliers
- ☐ Credit from foreign suppliers

Total (Must equal the grand total investment figure indicated in No. 2.2)

2.2 Investment

(Unit: Million Baht)

- 1) Cost of construction or rent for a period of longer than 3 years
- 2) Cost of machinery or rent for a period of longer than 1 year:
- 2.1) New locally-purchased machinery
- 2.2) New imported machinery
- 2.3) Used imported machinery
- 2.3.1) Not exceeding 5 years
- 2.3.2) Exceeding 5 years but not exceeding 10 years
- 2.3.3) Exceeding 10 years (only for relocation case)
- 3) Cost of Installation
- 4) Cost of test-run
- Total Investment (excluding cost of land and working capital)**
- (For an expansion project, combine costs from 1 to 4)
- 5) Preliminary expenses
- 6) Value of other assets
- Total Investment (excluding cost of land and working capital)**
- (For a newly-established company, combine costs from 1 to 6)
- 7) Cost of land
- 8) Cost of expertise
- 9) Working capital
- Grand Total** (Combine costs from 1 to 9)

Notes: 1) Cost of construction, cost of machinery, preliminary expenses and the value of other assets are defined according to Office of the Board of Investment Announcement No. Por 1/2545

2) Cost of expertise refers to fees for patents, copyrights, know-how, trademarks and rights to produce

3. Factory Location

No.	Tambon	Amphoe	Province	Name of Industrial estates/zones	Area (Rai)

4. Details of Project

4.1 Products and production capacity

Products	Maximum Annual Production Capacity ¹⁾	Unit	Hours of Operation	
			hours/day	days/year

Notes: 1) Calculated in accordance with maximum capacity of main machinery specified in No. 4.4 and hours of operation specified above

4.2 Semi-finished products or by-products (if any)

Semi-finished products or by-products	Quantity per year	Unit

4.3 Detailed description of products, semi-finished products, by-products and their usage (Please attach photos, illustrations and/or catalog)

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4.4 Production process: Please specify main machinery to be used in each process (Supplementary sheets may be attached if additional space is required)

<u>Production Process</u>	<u>Main machinery to be used</u>
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4.5 Main machinery (According to the production process as specified in No. 4.4)

(Value unit: Million Baht)

List of Main Machinery	Imported						Purchased Locally	
	Country of Origin	New		Used			New	
		Quantity	Value ¹⁾	Quantity	Year of Manufacture	Value ¹⁾	Quantity	Value ¹⁾
1								
2								
3								
4								
5								
Other								
Total Value								
Total								

- Notes:** 1) Please use CIF price for imported machinery & equipment and contracted price for locally purchased machinery & equipment
- 2) In case of import used machinery exceeding 5 years, please specify the list of machinery under every item.
Attached document is allowed

4.6 Environmental protection plan

Type of Waste		Quantity/day	Treatment Methods
Solid Waste	-		
	-		
Waste water	-	m3	
	-	m3	
Dust/air pollution	-		
	-		

Please choose (if any) ☐ Project is subject to obtain ESA / EIA / EHIA approval

☐ Expansion of existing project with ISO 14000 certification (or other equivalent standards) (Please attach a copy of certificate)

☐ Not yet received ISO 14000 certification but expected to obtain such certification within (Please specify period of time)

Notes: Activities in the following categories complete a preliminary environmental impact evaluation form (F PA PP 15) as an attachment: 1.1.2, 1.1.3, 1.2.1, 1.2.2, 1.2.3, 1.2.4, 1.2.5, 1.2.7, 1.2.9, 1.2.10, 1.5.1, 2.1.4, 3.5.4.1, 3.15, 4.2.12, 4.2, 5.1.2, 5.4.1, 5.4.2, 5.4.3, 5.4.4, 5.4.5, 5.4.6, 5.4.7, 5.4.8, 5.4.9, 5.4.12, 5.4.13, 6.1, 6.2, 6.3, 6.5, 7.1 and 9.2 - 9.7 (only with bleaching & dyeing process)

5. Employment: Employment attributes of this project in the third year of operation

Position	Educational level (Person)						
	Bachelor degree and above		Certificate/diploma of vocational education		Other		Total
	Thai	Foreign (Nationality)	Thai	Foreign (Nationality)	Thai	Foreign (Nationality)	
Management personnel							
Technical specialists							
Supervisory staff							
Office and clerical staff							
Skilled and semi-skilled workers							
Unskilled workers							
Total							

6. Market

6.1 Market plan

Market plan	Domestic sale	Indirect export sale	Direct export sale
Sale ratio (%)			

Notes: Domestic market sale refers to sale to domestic customers for domestic use only.
Indirect export refers to sale to domestic customers for production of exports, including the sale to domestic traders for export.
Direct export refers to direct sale to overseas customers.

6.2 Major customers

Domestic customers	1..... 2.....
Indirect export	1..... 2.....
Direct export	1.....Country..... 2.....Country.....

7. Operation Plan

7.1 Production plan (Supplementary sheets may be attached if additional space is required)

☐ will start purchasing/construct/reconstruct/rent factory building/operation site. Month..... Year.....

☐ Using the same building with the existing project

Machinery will start purchasing machinery locally/overseas. Month..... Year.....

Production will start producing in Month..... Year.....

7.2 Production plan (Supplementary sheets may be attached if additional space is required)

Product(s)	Unit	Production Quantity		
		1 st year	2 nd year	3 rd year

7.3 Main Raw Materials needed for production for the first three years of operation (in accordance with the production quantity as specified in No. 7.1) (Value unit: Million Baht)

List of raw materials	Unit	1 st year		2 nd year		3 rd year	
Domestic raw materials		Quantity	Value	Quantity	Value	Quantity	Value
1							
2							
3							
4							
5							
Others							
Total domestic raw materials							
Imported raw materials	Unit	Quantity	Value	Quantity	Value	Quantity	Value
1							
2							
3							
4							
5							
Others							
Total imported raw materials							
Grand Total							

8. Estimate of production costs and profits of the project for the first three years of operation

8.1 Revenue and production costs

(Value unit: Million Baht)

	1 st year	2 nd year	3 rd year
Revenue (divided according to market plan specified in No. 6.1)			
Domestic			
Indirect export			
Direct export			
Total	=====	=====	=====
Expenses			
Raw Materials (as specified in No. 7.3)			
Domestic			
Foreign			
Labor costs (salary and wages only, according to the employment attributes listed in No. 5)			
Thai			
Foreign			
Public utilities costs (during production process)			
Water			
Electricity			
Fuel/energy			
Depreciation costs (calculated in accordance with the Revenue Code)			
Building/Factory			
Machinery and equipment			
Selling and administrative expenses			
Interest charges			
Domestic			
Foreign			
Technical fees and royalties			
Domestic			
Foreign			
Training expenses			
R&D expenses	=====	=====	=====
Other costs			
Total	=====	=====	=====
Profit (Loss)			

8.2 Ex-factory price per unit (calculated during the third year of operation as specified in No. 8.1)

Products			
	Baht/Unit:	Baht/Unit:	Baht/Unit:
Ex-factory price			
Raw and essential materials			
Public utilities costs			
Miscellaneous expenses			
Profit			

9. Merits of the project (if any – supplementary sheets may be attached if additional space is required)

9.1 Technological development

- ☐ This project involves research and development of a new product. Please explain
- ☐ This project involves research and development/modernization of a production process. Please explain.
- ☐ This project involves the usage of new/modern technology. Please explain.
- ☐ This project involves the transfer of a technology plan. Please explain.
- ☐ This project involves collaboration with research/educational institutes, namely,
in the field of
- ☐ Others

9.2 Human resources development

- ☐ This project has a training plan. Please explain.

9.3 Development of local suppliers with at least 51% Thai shareholding (e.g. training, technical assistance)

- ☐ This project has a Local Supplier development plan. Please explain.

9.4 Energy-saving measure(s)

- ☐ This project has energy-saving measure(s) incorporated into the production process that reduce the use of energy as follows:
 - ☐ Electricity and light. Please explain method
 - ☐ Fuel. Please explain method.....
 - ☐ Water. Please explain method.....
 - ☐ Other. Please explain method.....
- ☐ This project uses alternative energy from.....
- ☐ Other measures. Please explain.....

10. Please fill in the additional information of each activity for consideration.

11. Please propose the date and time the applicant would like to set up an application interview session at the Office of the Board of Investment

Proposed application interview session ¹⁾	
Date.....	Time..... or
Date.....	Time..... or
Date.....	Time.....

Notes: 1) Application interview session must be scheduled within 10 days of application submission. If the applicant cannot attend an interview within 10 days of submitting this application, please attach a detailed explanation of those circumstances that prevented compliance with the aforementioned requirement.

I hereby declare that the information contained herein is true and accurate and the estimates provided are, in my opinion, the most reasonable possible.

(Signature)..... Representative

(Signature)..... Applicant

(.....)

(.....)

Date.....

Notes: In case the company/co-operative/foundation already was established, signature(s) of authorized person(s) affixed with company's seal is required.

Attachment for

1.3.1 Plant or animal breeding (only those that are not eligible for biotechnology activity)

Please ✓ the relevant circles ○

1. Conditions for the Minimum Capital Investment requirement (Please choose only one item)

- Projects must have expenses on salaries for research and development personnel of at least 1,500,000 baht per year and it must be new employment.
- Projects must have capital investment of at least 1,000,000 baht (excluding cost of land, working capital and vehicle).

Note: once any of the conditions is selected, no more amendment can be made.

2. Research and development process (Supplementary sheets may be attached if additional space is required.)

- 1).....
- 2).....
- 3).....
- 4).....
- 5).....

3. Personnel Development/Training Plan (Supplementary sheets may be attached if additional space is required.)

Year	<u>Personnel Development/Training Plan</u>
1 st Year	
2 nd Year	
3 rd Year	

Attachment for

1.3.2 Manufacture or service of machinery and equipment of modern agricultural and modern agricultural system (only sub-categories 1.3.2.1 and 1.3.2.2)

Please ✓ the relevant circles ○

1. Conditions for the Minimum Capital Investment requirement (Please choose only one item)

- Projects must have expenses on salaries for IT and engineering development personnel of at least 1,500,000 baht per year and it must be new employment.
- Projects must have capital investment of at least 1,000,000 baht (excluding cost of land, working capital and vehicle).

Note: once any of the conditions is selected, no more amendment can be made.

2. Personnel Development/Training Plan (Supplementary sheets may be attached if additional space is required.)

Year	<u>Personnel Development/Training Plan</u>
1 st Year	
2 nd Year	
3 rd Year	

3. Details of Project (Please prepare documents for consideration.)

1. Conceptual Model: Explain the project overview (Feature/Function/Module, Techniques used in software development)
2. Architecture Design
3. Tools and Programming Language use in software development
4. Timeline for software development
5. Service process
6. Business Model/Income Model, Source of income

