

### Details of Allocated Budget and Costs for Consultants

1.	<b>Project Name:</b> Assistance in attracting investment from Jiangsu Province, People Republic of China into Thailand fiscal year 2015
2.	<b>Allocated:</b> 1,288,368 THB (240,000 RMB) (Exchange rate 1 RMB = 5.3682 THB)
3.	<b>Date of Reference Price Determination:</b> ๒๓ มกราคม ๒๕๕๘
4.	<p><b>Personal Costs:</b> 429,456 THB or 80,000 RMB (<math>80,000 \times 5.3682 = 429,456</math> THB)</p> <p><b>4.1 Type of Consultant:</b> Specialized personal</p> <ul style="list-style-type: none"> <li>General profession consultant which have bachelor degrees (Project Manager)</li> <li>Supporting Officers (Activity and Research support officers)</li> </ul> <p><b>4.2 Consultant Qualifications:</b></p> <ul style="list-style-type: none"> <li>General Profession Consultant (Project Manager) bachelor degrees and 5-10 year experiences, payment rate not more than 40,000 RMB /person/project (<math>40,000 \text{ RMB} \times 5.3682 \text{ THB} = 214,728 \text{ THB}</math>) Total 1 person</li> <li>Supporting Officers (Activity support officers) bachelor degrees and 2-5 year experiences, payment rate not more than 20,000 RMB /person/project (<math>20,000 \text{ RMB} \times 5.3682 \text{ THB} = 107,364 \text{ THB}</math>) Total 1 person</li> <li>Supporting Officers (Research support officers) bachelor degrees and 2-5 year experiences, payment rate not more than 20,000 RMB /person/project (<math>20,000 \text{ RMB} \times 5.3682 \text{ THB} = 107,364 \text{ THB}</math>) Total 1 person</li> <li>Total personal cost 80,000 RMB (<math>80,000 \text{ RMB} \times 5.3682 \text{ THB} = 429,456 \text{ THB}</math>)</li> <li>Total 3 consultants</li> </ul>
5.	<p><b>Cost of Equipment : 85,891.2 THB (16,000 RMB)</b></p> <ul style="list-style-type: none"> <li>Equipment (Office equipment report photo copy): <math>16,000 \text{ RMB} \times 5.3682 \text{ THB} = 85,891.2 \text{ THB}</math></li> </ul>
6.	<p><b>Cost of Overseas Trip : 322,092 THB (60,000 RMB)</b></p> <ul style="list-style-type: none"> <li>Costs of Trip to Thailand: 322,092 THB (<math>60,000 \text{ RMB} \times 5.3682 \text{ THB} = 322,092 \text{ THB}</math>) (Air Ticket 30,000 RMB, Hotel 10,000 RMB, Bus rental 10,000 RMB, Others 10,000 RMB)</li> </ul>
7.	<p><b>Other Costs: 450,928.8 THB (84,000 RMB)</b></p> <ul style="list-style-type: none"> <li>Cost of Activities in China: 322,092 THB (60,000 RMB) (2 activities <math>\times</math> 30,000 RMB <math>\times</math> 5.3682 THB = 322,092 THB) (Activity each time : Hotel 10,000 RMB, Car rental 10,000 RMB, Others 10,000 RMB)</li> <li>Project management cost: 24,000 RMB (10% of allocated, <math>24,000 \text{ RMB} \times 5.3628 \text{ THB} = 128,836.8 \text{ THB}</math>)</li> </ul> <p>Total No. 5+6+7 = 160,000 RMB (<math>160,000 \times 5.3682 \text{ THB} = 858,912 \text{ THB}</math>)</p>
8.	<p><b>Person Responsible for Cost Allocation / Project Realization / Term of Reference (TOR):</b></p> <p>Mrs. Watcharee Tintani, Director &amp; Consul (Investment Promotion) Thailand Board of Investment (BOI) Shanghai Office, Office of the Board of Investment</p>

9.	<b>Source of Reference Price:</b>
----	-----------------------------------

	Quotation from Jiangsu Global Sourcing Promotion Center dated 5 January 2015
--	--

Note: Exchange rate THB : RMB is 5.3682 : 1 RMB from bank of Thailand on 5 January 2015 for all items in this table