

Details of Allocated Budget and Costs for Consultants

1.	Project Name: Assistance in attracting investment from Hubei Province, People Republic of China into Thailand fiscal year 2015
2.	Allocated: 1,288,368 THB (240,000 RMB) (Exchange rate 1 RMB = 5.3682 THB)
3.	Date of Reference Price Determination: ๒๓ January 2015
4.	<p>Personal Costs: 375,774 THB or 70,000 RMB ($70,000 \times 5.3682 = 375,774$ THB)</p> <p>4.1 Type of Consultant: Specialized personal</p> <ul style="list-style-type: none"> General profession consultant which have bachelor degrees (Project Manager) Supporting Officers (Activity and Research support officers) <p>4.2 Consultant Qualifications:</p> <ul style="list-style-type: none"> General Profession Consultant (Project Manager) bachelor degrees and 5-10 year experiences, payment rate not more than 30,000 RMB /person/project ($30,000 \text{ RMB} \times 5.3682 \text{ THB} = 161,046 \text{ THB}$) Total 1 person Supporting Officers (Activity support officers) bachelor degrees and 2-5 year experiences, payment rate not more than 20,000 RMB /person/project ($20,000 \text{ RMB} \times 5.3682 \text{ THB} = 107,364 \text{ THB}$) Total 1 person Supporting Officers (Research support officers) bachelor degrees and 2-5 year experiences, payment rate not more than 20,000 RMB /person/project ($20,000 \text{ RMB} \times 5.3682 \text{ THB} = 107,364 \text{ THB}$) Total 1 person Total personal cost 70,000 RMB ($70,000 \text{ RMB} \times 5.3682 \text{ THB} = 375,774 \text{ THB}$) Total 3 consultants
5.	<p>Cost of Equipment : 32,209.2 THB (6,000 RMB)</p> <ul style="list-style-type: none"> Equipment (Office equipment report photo copy): $6,000 \text{ RMB} \times 5.3682 \text{ THB} = 32,209.2 \text{ THB}$
6.	<p>Cost of Overseas Trip : 214,782 THB (40,000 RMB)</p> <ul style="list-style-type: none"> Costs of Trip to Thailand: 214,782 THB (40,000 RMB) ($1 \text{ activity} \times 40,000 \text{ RMB} \times 5.3682 \text{ THB} = 214,782 \text{ THB}$) (Air Ticket 10,000 RMB, Hotel 10,000 RMB, Bus rental 10,000 RMB, Others 10,000 RMB)
7.	<p>Other Costs: 665,656.8 THB (124,000 RMB)</p> <ul style="list-style-type: none"> Cost of Activities in China: 536,820 THB (100,000 RMB) ($2 \text{ activities} \times 50,000 \text{ RMB} \times 5.3682 \text{ THB} = 536,820 \text{ THB}$) (Activity each time: Hotel 10,000 RMB, Car rental 10,000 RMB, Management 20,000 RMB, Others 10,000 RMB) Project management cost: 24,000 RMB (10% of allocated, $24,000 \text{ RMB} \times 5.3628 \text{ THB} = 128,836.8 \text{ THB}$) <p>Total No. 5+6+7 = 170,000 RMB ($170,000 \times 5.3682 \text{ THB} = 912,594 \text{ THB}$)</p>
8.	Person Responsible for Cost Allocation / Project Realization / Term of Reference (TOR):

	Mrs. Watcharee Tintani, Director & Consul (Investment Promotion) Thailand Board of Investment (BOI) Shanghai Office, Office of the Board of Investment
9.	Source of Reference Price: Quotation from Wuhan CCPIT dated 22 December 2014

Note: Exchange rate THB : RMB is 5.3682 : 1 RMB from bank of Thailand on 5 January 2015 for all items in this table