

## Details of Allocated Budget and Costs for Consultants

1.	<b>Project Name:</b> Assistance in attracting investment from Henan and Anhui Province, People Republic of China into Thailand fiscal year 2015
2.	<b>Allocated:</b> 536,820 THB (100,000 RMB) (Exchange rate 1 RMB = 5.3682 THB)
3.	<b>Date of Reference Price Determination:</b> 23 January 2015
4.	<p><b>Personal Costs:</b> 161,046 THB or 30,000 RMB (<math>30,000 \times 5.3682 = 161,046</math> THB)</p> <p><b>4.1 Type of Consultant:</b> Specialized personal</p> <ul style="list-style-type: none"> <li>● General profession consultant which have bachelor degrees (Project Manager)</li> <li>● Supporting Officers (Activity and Research support officers)</li> </ul> <p><b>4.2 Consultant Qualifications:</b></p> <ul style="list-style-type: none"> <li>● General Profession Consultant (Project Manager) bachelor degrees and 5-10 year experiences, payment rate not more than 20,000 RMB /person/project (<math>20,000 \text{ RMB} \times 5.3682 \text{ THB} = 107,364 \text{ THB}</math>) Total 1 person</li> <li>● Supporting Officers (Activity support officers) bachelor degrees and 2-5 year experiences, payment rate not more than 10,000 RMB /person/project (<math>10,000 \text{ RMB} \times 5.3682 \text{ THB} = 53,682 \text{ THB}</math>) Total 1 person</li> <li>● Total personal cost 30,000 RMB (<math>30,000 \text{ RMB} \times 5.3682 \text{ THB} = 161,046 \text{ THB}</math>)</li> <li>● Total 2 consultants</li> </ul>
5.	<b>Cost of Equipment : None</b>
6.	<p><b>Cost of Overseas Trip : 214,782 THB (40,000 RMB)</b></p> <ul style="list-style-type: none"> <li>● Costs of Trip to Thailand: 161,046 THB (30,000 RMB) (1 activities x 30,000 RMB x 5.3682 THB = 161,046 THB) (Air Ticket 10,000 RMB, Hotel 5,000 RMB, Bus rental 10,000 RMB, Others 5,000 RMB)</li> </ul>
7.	<p><b>Other Costs: 214,728 THB (40,000 RMB)</b></p> <ul style="list-style-type: none"> <li>● Cost of Activities in China: 161,046 THB (30,000 RMB) (1 activities x 30,000 RMB x 5.3682 THB = 161,046 THB) (Activity 1 time: Hotel 10,000 RMB, Car rental 10,000 RMB, Others 10,000 RMB)</li> <li>● Project management cost: 10,000 RMB (10% of allocated, <math>10,000 \text{ RMB} \times 5.3628 \text{ THB} = 53,628 \text{ THB}</math>)</li> </ul> <p>Total No. 5+6+7 = 70,000 RMB (<math>70,000 \times 5.3682 \text{ THB} = 375,774 \text{ THB}</math>)</p>
8.	<p><b>Person Responsible for Cost Allocation / Project Realization / Term of Reference (TOR):</b></p> <p>Mrs. Watcharee Tintani, Director &amp; Consul (Investment Promotion) Thailand Board of Investment (BOI) Shanghai Office, Office of the Board of Investment</p>
9.	<p><b>Source of Reference Price:</b></p> <p>Quotation from Zhejiang International Investment Service Center dated 24</p>

	December 2014
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Note: Exchange rate THB : RMB is 5.3682 : 1 RMB from bank of Thailand on 5 January 2015 for all items in this table